EDUTECH
education technology services

Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report –September 2011

Project Name	Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Sponsor	Jody French
Report Type	Project Execution
For period:	9/1/2011 to 9/30/2011
Submitted by:	Jody French

EXECUTIVE SUMMARY

Summary		Current Status	Green	Prior Status	Green

Accomplishments and Other Notes of Interest:
- Communication between EduTech and schools continue in order to clarify expectations.
- Several schools have held their first community workshop. Others continue in the scheduling phase.
- Schools continue to submit monthly progress updates in shared Google document.

Next Month's Expected Accomplishments:
- Monthly progress reports from schools documenting their progress sent to EduTech will continue.
- A workshop schedule from every school will be on file and staff will monitor delivery progress.

COST MANAGEMENT

Summary		Current Status	Green	Prior Status	Green

The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24th, 2009, and funding for this project was approved September 27, 2010.

*The awards commit the funds, but federal drawdown doesn't occur until the tech team submits its final report.

Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	$150,000		$150,000			
Develop TA Team Prep Workshop	$36,000		$36,000			
TA Team Prep Workshop in Bismarck, ND	$600		$600			
TA Team Prep Workshop in Fargo, ND	$600		$600			
TA Team Prep Workshop in Minot, ND	$600		$600			
TA Team Prep Workshop in Devils Lake, ND	$600		$600			
TA Team Prep Workshop in Dickinson, ND	$600		$600			
Final Report	$36,000					
Subtotal	**$225,000**		$189,000			
Risk Contingency	$0					
Baseline Subtotal	**$225,000**		$189,000	0%		225,000
Management Reserve	$0					
Budget Total	**$225,000**		$189,000			

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

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SCHEDULE MANAGEMENT

Summary			Current Status	Green	Prior Status	Green	

The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the reporting period, resulting in the reported schedule variance metric. Note: No workshops were scheduled for August.

Activity	Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete	
Workshops (15)	9/1/11	9/30/11	9/1/11	9/30/11	100%	

Project Start Date	Original Baseline End Date	Current Revised End Date	Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA	212	0%	n/a	7/30/12

SCOPE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date

Comments: No active changes.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date

Comments: No deliverables were scheduled for this period.

RISK MANAGEMENT

Summary		Current Status	Green	Prior Status	Green

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks.

Issues Log Summary

Issue #	Description	Required Action	Owner

Comments: No active issues.

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